



KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 6 & 7 BOYS ☐ or GIRLS ☒

Held at Valley High School Dates March 2 – 6, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (03-01-19) - Valley	\$8	\$5335.00	
	Ticket Sales (03-01-19) - Bellarmine	\$8	\$4921.00	
	Ticket Sales (03-04-19)	\$8	\$7856.00	
	Broadcast (Bullitt East)		\$125.00	
	Advance Ticket Purchase (listed with team share)		\$360.00	
	ClassAct Sponsorship		\$2000.00	
	TOTAL REVENUE			\$20597.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials (\$335.25 per game x 6 games)		\$2011.50	
	Team Trophies		\$333.20	
	Tournament Committee		\$728.57	
	Facility Rental (Bellarmine)		\$500.00	
	Security & Ushers		\$3300.86	
	Scoring Table Staff		\$775.00	
	Ticket Sellers (\$420) / \$125 (DLewis)		\$545.00	
	Hospitality Room		\$543.11	
	Tournament Supplies		\$853.25	
	Regional Champion Stipend (\$2000 per winner)		\$4000.00	
	TOTAL EXPENSES			\$13590.49

Part C	Net Profit (Part A (1) minus Part B (2) total)			
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Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless approved by majority vote		\$0.00	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
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Part G	Amount to be Divided Among Participating Schools			\$7006.51
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF

THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Assumption	\$468.22		Eastern	\$468.22		North Bullitt	\$468.22
Ballard	\$468.22		Holy Cross	\$468.22		Pleasure Ridge Park	\$468.22
Bullitt East (2 Tix - Broadcast)	\$327.22		Iroquois	\$468.22		Sacred Heart	\$468.22
Butler (10 Tix)	\$388.22		Male (winner share)	\$2468.22		Seneca	\$468.22
Central	\$468.22		Mercy (winner share)	\$2468.22			
duPont Manual (33 Tix)	\$204.22		Moore	\$468.22			

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
03/01/19 - V	664
03/01/19 - B	614
03/04/19	982
Total	2260

David Zuberer

MANAGER

duPont Manual High School

SCHOOL

502-485-8241

DAYTIME PHONE